

# AGENDA

## CANFIELD CITY COUNCIL

September 23, 2015– 5:30 P.M.

### FRANCIS J. McLAUGHLIN MUNICIPAL BUILDING

1. Call to Order.
2. Pledge of Allegiance.
3. Roll Call: Quorum is Present - Meeting is in Session.
4. Approval of Minutes.
5. Reading of Communications.
6. Reports of Committees, Boards, City Manager, Finance Director, Chief of Police, Zoning Inspector and Public Works Foreman.
7. Public questions from residents (or representative) related to the above referenced reports. Questions may be limited to three (3) minutes.
8. Recognition of Persons Desiring to Appear Before Council.
9. OLD BUSINESS  
Note: After each item is placed on the table for action, public comments from residents (or representative) as to that business item are received. May be limited to three (3) minutes per person and thirty (30) minutes total.  
Public Comments
10. NEW BUSINESS  
Note: After each item is placed on the table for action, public comments from residents (or representative) as to that business item are received. May be limited to three (3) minutes per person and thirty (30) minutes total.  
  
A: An Ordinance Creating the Federal OVI Task Force Grant Fund FY2016.  
  
Public Comments  
  
B. An Ordinance Amending Ordinance 2015-19, Annual Appropriation Ordinance to Make Appropriations for Current Expenses and Other Expenditures of the City of Canfield, State of Ohio, During the Fiscal Year Ending December 31, 2015.  
  
Public Comments
11. Council Comments.
12. Adjournment.

# RECORD OF ORDINANCES

Ordinance No. \_\_\_\_\_

Passed \_\_\_\_\_, \_\_\_\_\_

Introduced By: \_\_\_\_\_

First Reading: \_\_\_\_\_

## ORDINANCE

AN ORDINANCE CREATING THE FEDERAL OVI TASK FORCE GRANT FUND  
FY 16.

WHEREAS, the Council of the City of Canfield has been awarded a grant for the  
OVI Task Force; and

WHEREAS, Council desires to account for the cost of this project separately.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANFIELD,  
OHIO:

Section 1: The Federal OVI Task Force Grant Fund FY 16 is hereby created.

Section 2: That this Ordinance and all deliberations relating to the passage of  
this Ordinance were held in open meetings of this Council, all pursuant to Section 121.22 of the  
Ohio Revised Code and Section 3.11 of the Charter of the Municipality of Canfield.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ A.D., 2015.

\_\_\_\_\_  
PRESIDENT OF COUNCIL

ATTEST:

\_\_\_\_\_  
CLERK OF COUNCIL

### Certification of Publication

I, the undersigned Clerk of Council of the City of Canfield, Ohio, hereby certify  
that the foregoing Ordinance was posted in a prominent place at the Municipal Building,  
Canfield, Ohio for seven continuous days, to-wit: \_\_\_\_\_

\_\_\_\_\_  
CLERK OF COUNCIL

APPROVED AS TO FORM:

\_\_\_\_\_  
MUNICIPAL ATTORNEY

# RECORD OF ORDINANCES

Ordinance No. \_\_\_\_\_ Passed \_\_\_\_\_, \_\_\_\_\_

Introduced By: \_\_\_\_\_

First Reading: \_\_\_\_\_

### ORDINANCE

AN ORDINANCE AMENDING ORDINANCE 2015-19, ANNUAL APPROPRIATION ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF CANFIELD, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2015.

WHEREAS, it is necessary to make adjustments, changes and additional appropriations as to the financial needs of the City of Canfield; and

WHEREAS, the Council of the City of Canfield desires to make these adjustments, changes and additional appropriations to meet said financial needs.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANFIELD, MAHONING COUNTY, OHIO:

Section 1: The following adjustments, changes and additional appropriations are hereby made as follows:

	Annual Appropriation Ord 2015-19	Adjustment (2)	Annual Appropriation
<b>General Fund</b>			
<b>Mayor and Council</b>			
Personal Services	56,950.00		56,950.00
Travel	220.00		220.00
Contractual Services	7,710.00		7,710.00
Supplies and Materials	1,950.00	630.00	2,580.00
Capital Outlay	1,190.00		1,190.00
Other Uses	0.00		0.00
<b>Total Mayor and Council</b>	<b>68,020.00</b>	<b>630.00</b>	<b>68,650.00</b>
<b>City Manager</b>			
Personal Services	180,065.00		180,065.00
Travel	400.00		400.00
Contractual Services	7,950.00		7,950.00
Supplies and Materials	3,200.00		3,200.00
Capital Outlay	4,020.00		4,020.00
Other Uses	0.00		0.00
<b>Total City Manager</b>	<b>195,635.00</b>	<b>0.00</b>	<b>195,635.00</b>
<b>Mayor's Court</b>			
Personal Services	30,510.00		30,510.00
Travel	1,500.00		1,500.00
Contractual Services	12,750.00		12,750.00
Supplies and Materials	1,075.00		1,075.00
Capital Outlay	1,420.00		1,420.00

# RECORD OF ORDINANCES

Ordinance No. \_\_\_\_\_

Passed \_\_\_\_\_, \_\_\_\_\_

Other Uses	0.00		0.00
<b>Total Mayor's Court</b>	<b>47,255.00</b>	<b>0.00</b>	<b>47,255.00</b>
<b>Finance Department</b>			
Personal Services	178,525.00		178,525.00
Travel	500.00		500.00
Contractual Services	21,100.00		21,100.00
Supplies and Materials	3,950.00		3,950.00
Capital Outlay	2,840.00		2,840.00
Other Uses	0.00		0.00
<b>Total Finance Department</b>	<b>206,915.00</b>	<b>0.00</b>	<b>206,915.00</b>
<b>Income Tax Department</b>			
Personal Services	87,015.00	(1,750.00)	85,265.00
Travel	600.00	1,000.00	1,600.00
Contractual Services	16,250.00		16,250.00
Supplies and Materials	6,150.00	750.00	6,900.00
Capital Outlay	1,420.00		1,420.00
Other Uses	70,000.00		70,000.00
<b>Total Income Tax Department</b>	<b>181,435.00</b>	<b>0.00</b>	<b>181,435.00</b>
<b>Municipal Building</b>			
Contractual Services	41,235.00		41,235.00
Supplies and Materials	5,850.00		5,850.00
Capital Outlay	0.00		0.00
<b>Total Municipal Building</b>	<b>47,085.00</b>	<b>0.00</b>	<b>47,085.00</b>
<b>Cell Tower Parcel N Broad St</b>			
Contractual Services	410.00		410.00
<b>Total Cell Tower Parcel N Broad St</b>	<b>410.00</b>	<b>0.00</b>	<b>410.00</b>
<b>Civil Service Commission</b>			
Personal Services	1,435.00		1,435.00
Travel	50.00		50.00
Contractual Services	1,400.00		1,400.00
Supplies and Materials	2,050.00		2,050.00
Capital Outlay	0.00		0.00
<b>Total Civil Service Commission</b>	<b>4,935.00</b>	<b>0.00</b>	<b>4,935.00</b>
<b>Charter Review Commission</b>			
Travel	0.00		0.00
Contractual Services	0.00		0.00
Supplies and Materials	0.00		0.00
<b>Total Charter Review Commission</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>County Auditor and Treasurer Fees</b>			
Contractual Services	4,010.00		4,010.00
<b>Total County Auditor and Treasurer Fees</b>	<b>4,010.00</b>	<b>0.00</b>	<b>4,010.00</b>
<b>State Examiners Fees</b>			
Contractual Services	27,100.00		27,100.00
<b>Total State Examiners Fees</b>	<b>27,100.00</b>	<b>0.00</b>	<b>27,100.00</b>

# RECORD OF ORDINANCES

	<i>Ordinance No.</i> _____		<i>Passed</i> _____, _____
<b>Municipal Attorney</b>			
	Personal Services	55,325.00	55,325.00
	Travel	100.00	100.00
	Contractual Services	10,925.00	10,925.00
	Supplies and Materials	0.00	0.00
	<b>Total Municipal Attorney</b>	<b>66,350.00</b>	<b>66,350.00</b>
		<b>0.00</b>	
<b>General Services</b>			
	Travel	0.00	0.00
	Contractual Services	120,300.00	123,300.00
	Supplies and Materials	5,500.00	5,500.00
	Capital Outlay	2,845.00	2,845.00
	<b>Total General Services</b>	<b>128,645.00</b>	<b>131,645.00</b>
		<b>3,000.00</b>	
<b>Cardinal Joint Fire District Reimbursement</b>			
	Travel	0.00	0.00
	Contractual Services	13,500.00	13,500.00
	Supplies and Materials	26,000.00	26,000.00
	Capital Outlay	7,580.00	7,580.00
	Other Uses	0.00	0.00
	<b>Total Cardinal Joint Fire District Reimbursement</b>	<b>47,080.00</b>	<b>47,080.00</b>
		<b>0.00</b>	
<b>IT Department</b>			
	Personal Services	148,135.00	148,135.00
	Travel	100.00	100.00
	Contractual Services	16,150.00	16,150.00
	Supplies and Materials	2,300.00	2,300.00
	Capital Outlay	1,890.00	1,890.00
	Other Uses	0.00	0.00
	<b>Total IT Department</b>	<b>168,575.00</b>	<b>168,575.00</b>
		<b>0.00</b>	
<b>Street Lights</b>			
	Contractual Services	42,750.00	42,750.00
	<b>Total Street Lights</b>	<b>42,750.00</b>	<b>42,750.00</b>
		<b>0.00</b>	
<b>Police Department</b>			
	Personal Services	2,265,750.00	2,265,750.00
	Travel	5,000.00	7,500.00
	Contractual Services	175,100.00	177,100.00
	Supplies and Materials	195,150.00	190,650.00
	Capital Outlay	61,975.00	61,975.00
	Debt Service-Principal	32,000.00	32,000.00
	Debt Service-Interest	8,200.00	8,200.00
	Other Uses	0.00	0.00
	<b>Total Police Department</b>	<b>2,743,175.00</b>	<b>2,743,175.00</b>
		<b>0.00</b>	
<b>Payment to County Health Program</b>			
	Contractual Services	65,200.00	65,200.00
	<b>Total Payment to County Health Program</b>	<b>65,200.00</b>	<b>65,200.00</b>
		<b>0.00</b>	

# RECORD OF ORDINANCES

Ordinance No. \_\_\_\_\_

Passed \_\_\_\_\_, \_\_\_\_\_

<b>Planning and Zoning</b>			
Personal Services	72,425.00		72,425.00
Travel	3,300.00		3,300.00
Contractual Services	9,330.00		9,330.00
Supplies and Materials	1,100.00		1,100.00
Capital Outlay	1,420.00		1,420.00
Other Uses	1,000.00		1,000.00
<b>Total Planning and Zoning</b>	<b>88,575.00</b>	<b>0.00</b>	<b>88,575.00</b>
<b>Other Uses/Transfers</b>			
Other Uses	500.00	193.79	693.79
Advances	0.00		0.00
Transfers	85,000.00		85,000.00
<b>Total Other Uses/Transfers</b>	<b>85,500.00</b>	<b>193.79</b>	<b>85,693.79</b>
<b>Grand Total General Fund</b>	<b>4,218,650.00</b>	<b>3,823.79</b>	<b>4,222,473.79</b>
<b>Self Insurance Fund</b>			
Personal Services	0.00		0.00
Travel	0.00		0.00
Contractual Services	18,000.00		18,000.00
Supplies and Materials	5,000.00		5,000.00
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Transfers	0.00		0.00
<b>Total Self Insurance Fund</b>	<b>23,000.00</b>	<b>0.00</b>	<b>23,000.00</b>
<b>Unclaimed Monies Fund</b>			
Other Uses	0.00	293.79	293.79
Transfers	0.00		0.00
<b>Total Unclaimed Monies Fund</b>	<b>0.00</b>	<b>293.79</b>	<b>293.79</b>
<b>Grand Total General Fund with Self Insurance Fund</b>	<b>4,241,650.00</b>	<b>4,117.58</b>	<b>4,245,767.58</b>
<b>Special Revenue Funds</b>			
<b>Parks Fund</b>			
<b>Village Green</b>			
Personal Services	2,330.00		2,330.00
Travel	0.00		0.00
Contractual Services	4,575.00		4,575.00
Supplies and Materials	9,300.00		9,300.00
Capital Outlay	0.00		0.00
Transfers	0.00		0.00
<b>Total Village Green</b>	<b>16,205.00</b>	<b>0.00</b>	<b>16,205.00</b>
<b>Village Green (Parks Board)</b>			
Travel	100.00		100.00
Contractual Services	5,300.00		5,300.00
Supplies and Materials	4,300.00		4,300.00

# RECORD OF ORDINANCES

*Ordinance No.* \_\_\_\_\_ *Passed* \_\_\_\_\_, \_\_\_\_\_

Capital Outlay	0.00		0.00
<b>Total Village Green (Parks Board)</b>	<b>9,700.00</b>	<b>0.00</b>	<b>9,700.00</b>
<b>Greasel Park</b>			
Personal Services	4,070.00		4,070.00
Travel	0.00		0.00
Contractual Services	5,200.00		5,200.00
Supplies and Materials	3,500.00		3,500.00
Capital Outlay	0.00		0.00
Other Uses	200.00		200.00
<b>Total Greasel Park</b>	<b>12,970.00</b>	<b>0.00</b>	<b>12,970.00</b>
<b>Greasel Park (Parks Board)</b>			
Personal Services	0.00		0.00
Travel	100.00		100.00
Contractual Services	1,600.00		1,600.00
Supplies and Materials	6,550.00		6,550.00
Capital Outlay	15,000.00		15,000.00
<b>Total Greasel Park (Parks Board)</b>	<b>23,250.00</b>	<b>0.00</b>	<b>23,250.00</b>
<b>Greasel Park (Playground Equipment)</b>			
Contractual Services	0.00		0.00
Supplies and Materials	715.00		715.00
Capital Outlay	0.00		0.00
<b>Total Greasel Park (Playground Equipment)</b>	<b>715.00</b>	<b>0.00</b>	<b>715.00</b>
<b>Fair Park</b>			
Personal Services	6,555.00		6,555.00
Travel	0.00		0.00
Contractual Services	22,760.00		22,760.00
Supplies and Materials	11,150.00		11,150.00
Capital Outlay	13,000.00		13,000.00
Other Uses	1,500.00		1,500.00
<b>Total Fair Park</b>	<b>54,965.00</b>	<b>0.00</b>	<b>54,965.00</b>
<b>Fair Park (Parks Board)</b>			
Personal Services	0.00		0.00
Travel	50.00		50.00
Contractual Services	1,550.00		1,550.00
Supplies and Materials	7,300.00		7,300.00
Capital Outlay	0.00		0.00
<b>Total Fair Park (Parks Board)</b>	<b>8,900.00</b>	<b>0.00</b>	<b>8,900.00</b>
<b>Transfers</b>			
Transfers	0.00		0.00
<b>Total Transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total Parks Fund</b>	<b>126,705.00</b>	<b>0.00</b>	<b>126,705.00</b>
<b>Parks and Village Green Trust Fund</b>			
<b>Village Green</b>			

# RECORD OF ORDINANCES

*Ordinance No.* \_\_\_\_\_ *Passed* \_\_\_\_\_, \_\_\_\_\_

Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
<b>Total Village Green</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Greasel Park</b>			
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
<b>Total Greasel Park</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fairpark</b>			
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
<b>Total Fairpark</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total Parks and Village Green Trust Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fair Park Trust Fund</b>			
Transfers	0.00		0.00
<b>Total Fair Park Trust Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Recreation Fund</b>			
<b>Concerts on the Green</b>			
Travel	0.00		0.00
Contractual Services	3,970.00		3,970.00
Supplies and Materials	600.00		600.00
<b>Total Concerts on the Green</b>	<b>4,570.00</b>	<b>0.00</b>	<b>4,570.00</b>
<b>First Night</b>			
Contractual Services	10,050.00		10,050.00
<b>Total First Night</b>	<b>10,050.00</b>	<b>0.00</b>	<b>10,050.00</b>
<b>Memorial Day</b>			
Contractual Services	950.00		950.00
<b>Total Memorial Day</b>	<b>950.00</b>	<b>0.00</b>	<b>950.00</b>
<b>Fourth of July Activities</b>			
Contractual Services	9,950.00		9,950.00
Supplies and Materials	100.00		100.00
<b>Total Fourth of July Activities</b>	<b>10,050.00</b>	<b>0.00</b>	<b>10,050.00</b>
<b>Summer Program (Parks Board)</b>			
Personal Services	0.00		0.00
Contractual Services	0.00		0.00
Supplies and Materials	0.00		0.00
<b>Total Summer Program (Parks Board)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total Recreation Fund</b>	<b>25,620.00</b>	<b>0.00</b>	<b>25,620.00</b>
<b>Cemeteries Fund</b>			
<b>Cemeteries Operating</b>			



# RECORD OF ORDINANCES

	<i>Ordinance No.</i> _____		<i>Passed</i> _____, _____
	Personal Services	24,365.00	24,365.00
	Travel	0.00	0.00
	Contractual Services	1,860.00	1,860.00
	Supplies and Materials	5,300.00	5,300.00
	Capital Outlay	0.00	0.00
	Other Uses	0.00	0.00
	Transfers	0.00	0.00
	<b>Total Cemeteries Operating</b>	<b>31,525.00</b>	<b>31,525.00</b>
		<b>0.00</b>	
	<b>Cemeteries (Parks Board)</b>		
	Travel	0.00	0.00
	Contractual Services	5,025.00	5,025.00
	Supplies and Materials	600.00	600.00
	Capital Outlay	0.00	0.00
	<b>Total Cemeteries (Parks Board)</b>	<b>5,625.00</b>	<b>5,625.00</b>
		<b>0.00</b>	
	<b>Grand Total Cemeteries Fund</b>	<b>37,150.00</b>	<b>37,150.00</b>
		<b>0.00</b>	
	<b>Street C M &amp; R Fund</b>		
	<b>Street C M &amp; R Operating</b>		
	Personal Services	305,650.00	305,650.00
	Travel	100.00	100.00
	Contractual Services	111,450.00	111,450.00
	Supplies and Materials	144,900.00	144,900.00
	Capital Outlay	443,770.00	582,199.52
	<b>Total Street C M &amp; R Operating</b>	<b>1,005,870.00</b>	<b>1,144,299.52</b>
		<b>138,429.52</b>	
	<b>Street C M &amp; R (Parks Board)</b>		
	Travel	0.00	0.00
	Contractual Services	37,100.00	37,100.00
	Supplies and Materials	7,200.00	7,200.00
	Capital Outlay	0.00	0.00
	<b>Total Street C M &amp; R (Parks Board)</b>	<b>44,300.00</b>	<b>44,300.00</b>
		<b>0.00</b>	
	<b>Other Uses/Transfers</b>		
	Advances	0.00	0.00
	Transfers	0.00	0.00
	<b>Total Other Uses/Transfers</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	
	<b>Grand Total Street C M &amp; R Fund</b>	<b>1,050,170.00</b>	<b>1,188,599.52</b>
		<b>138,429.52</b>	
	<b>State Highway Fund</b>		
	Travel	0.00	0.00
	Contractual Services	14,275.00	14,275.00
	Supplies and Materials	44,050.00	44,050.00
	Capital Outlay	0.00	0.00
	<b>Total State Highway Fund</b>	<b>58,325.00</b>	<b>58,325.00</b>
		<b>0.00</b>	
	<b>Street Lighting Special Assessment Fund</b>		
	<b>Street Lighting Miscellaneous</b>		

# RECORD OF ORDINANCES

Ordinance No. \_\_\_\_\_

Passed \_\_\_\_\_, \_\_\_\_\_

Contractual Services	0.00		0.00
Transfers	0.00		0.00
<b>Total Street Lighting Miscellaneous</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Street Lights-Topaz Cir</b>			
Contractual Services	2,820.00		2,820.00
<b>Total Street Lights-Topaz Cir</b>	<b>2,820.00</b>	<b>0.00</b>	<b>2,820.00</b>
<b>Street Lights-Woodridge</b>			
Contractual Services	2,220.00		2,220.00
<b>Total Street Lights-Woodridge</b>	<b>2,220.00</b>	<b>0.00</b>	<b>2,220.00</b>
<b>Street Lights-Timber Run</b>			
Contractual Services	2,740.00		2,740.00
<b>Total Street Lights-Timber Run</b>	<b>2,740.00</b>	<b>0.00</b>	<b>2,740.00</b>
<b>Street Lights-Russo Ave</b>			
Contractual Services	3,820.00		3,820.00
<b>Total Street Lights-Russo Ave</b>	<b>3,820.00</b>	<b>0.00</b>	<b>3,820.00</b>
<b>Street Lights-Jade Cir</b>			
Contractual Services	2,220.00		2,220.00
<b>Total Street Lights-Jade Cir</b>	<b>2,220.00</b>	<b>0.00</b>	<b>2,220.00</b>
<b>Street Lights-Willow Way</b>			
Contractual Services	780.00		780.00
<b>Total Street Lights-Willow Way</b>	<b>780.00</b>	<b>0.00</b>	<b>780.00</b>
<b>Street Lights-Morningview Cir</b>			
Contractual Services	1,420.00		1,420.00
<b>Total Street Lights-Morningview Cir</b>	<b>1,420.00</b>	<b>0.00</b>	<b>1,420.00</b>
<b>Street Lights-Laurel Hills</b>			
Contractual Services	1,020.00		1,020.00
<b>Total Street Lights-Laurel Hills</b>	<b>1,020.00</b>	<b>0.00</b>	<b>1,020.00</b>
<b>Street Lights-Mongomery</b>			
Contractual Services	4,125.00		4,125.00
<b>Total Street Lights-Montgomery</b>	<b>4,125.00</b>	<b>0.00</b>	<b>4,125.00</b>
<b>Street Lights-Preserve Blvd</b>			
Contractual Services	2,220.00		2,220.00
<b>Total Street Lights-Preserve Blvd</b>	<b>2,220.00</b>	<b>0.00</b>	<b>2,220.00</b>
<b>Street Lights-Willow Bend</b>			
Contractual Services	425.00		425.00
<b>Total Street Lights-Willow Bend</b>	<b>425.00</b>	<b>0.00</b>	<b>425.00</b>
<b>Street Lights-Stonebridge 4</b>			
Contractual Services	1,720.00		1,720.00
<b>Total Street Lights-Stonebridge 4</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>

# RECORD OF ORDINANCES

Ordinance No. \_\_\_\_\_ Passed \_\_\_\_\_, \_\_\_\_\_

<b>Street Lights-Hickory Hollow</b>			
Contractual Services	1,020.00		1,020.00
<b>Total Street Lights-Hickory Hollow</b>	<b>1,020.00</b>	<b>0.00</b>	<b>1,020.00</b>
<b>Street Lights-Stonebridge 5</b>			
Contractual Services	1,420.00		1,420.00
<b>Total Street Lights-Stonebridge 5</b>	<b>1,420.00</b>	<b>0.00</b>	<b>1,420.00</b>
<b>Street Lights-Laurel Hills 2</b>			
Contractual Services	1,220.00		1,220.00
<b>Total Street Lights-Laurel Hills 2</b>	<b>1,220.00</b>	<b>0.00</b>	<b>1,220.00</b>
<b>Street Lights-Willow Bend Ph 2</b>			
Contractual Services	720.00		720.00
<b>Total Street Lights-Willow Bend Ph 2</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>
<b>Street Lights-Preserve-Plat 8-Mallard Crossing</b>			
Contractual Services	1,530.00		1,530.00
<b>Total Street Lights-Preserve-Plat 8-Mallard Crossing</b>	<b>1,530.00</b>	<b>0.00</b>	<b>1,530.00</b>
<b>Street Lights-Preserve-Plat 9-Woodland Run/Oakview Crossing</b>			
Contractual Services	1,420.00		1,420.00
<b>Total Street Lights-Preserve-Plat 9-Woodland Run/Oakview Crossing</b>	<b>1,420.00</b>	<b>0.00</b>	<b>1,420.00</b>
<b>Street Lights-Stonebridge Plat 7-Alabaster/Charleston</b>			
Contractual Services	1,420.00		1,420.00
<b>Total Street Lights-Stonebridge Plat 7-Alabaster/Charleston</b>	<b>1,420.00</b>	<b>0.00</b>	<b>1,420.00</b>
<b>Street Lights-Stonebridge Plat 6-Lake Wobegon/Timber Run</b>			
Contractual Services	1,420.00		1,420.00
<b>Total Street Lights-Stonebridge Plat 6-Lake Wobegon/Timber Run</b>	<b>1,420.00</b>	<b>0.00</b>	<b>1,420.00</b>
<b>Grand Total Street Lighting Special Assessment Fund</b>	<b>35,700.00</b>	<b>0.00</b>	<b>35,700.00</b>
<b>Red Gate Operating Fund</b>			
Personal Services	0.00		0.00
Travel	0.00		0.00
Contractual Services	29,650.00		29,650.00
Supplies and Materials	3,100.00		3,100.00
Capital Outlay	0.00		0.00
Principal Payments	0.00		0.00
Interest and Fiscal Charges	0.00		0.00
Other Uses	0.00		0.00
Transfers	0.00		0.00
<b>Total Red Gate Operating Fund</b>	<b>32,750.00</b>	<b>0.00</b>	<b>32,750.00</b>

# RECORD OF ORDINANCES

Ordinance No. \_\_\_\_\_

Passed \_\_\_\_\_, \_\_\_\_\_

**Law Enforcement Trust Fund**

Travel	1,000.00		1,000.00
Contractual Services	3,000.00		3,000.00
Supplies and Materials	8,000.00		8,000.00
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00

<b>Total Law Enforcement Trust Fund</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>
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**Mandatory Drug Fine Fund**

Travel	0.00		0.00
Contractual Services	0.00		0.00
Supplies and Materials	27.90		27.90
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00

<b>Total Mandatory Drug Fine Fund</b>	<b>27.90</b>	<b>0.00</b>	<b>27.90</b>
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**Education Enforcement Trust Fund**

Travel	0.00		0.00
Contractual Services	0.00		0.00
Supplies and Materials	0.00		0.00
Capital Outlay	8,000.00		8,000.00
Other Uses	0.00		0.00

<b>Total Education Enforcement Trust Fund</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>
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**DEA Federal Forfeiture Fund**

Travel	0.00		0.00
Contractual Services	2,500.00		2,500.00
Supplies and Materials	6,000.00		6,000.00
Capital Outlay	0.00		0.00
Transfers	0.00		0.00

<b>Total DEA Federal Forfeiture Fund</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>
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**Federal JAG Grant - Residential  
Neighborhood Patrol Fund**

Personal Services	0.00		0.00
Travel	0.00		0.00
Contractual Services	0.00		0.00
Supplies and Materials	0.00		0.00
Capital Outlay	0.00		0.00
Transfers	34.27		34.27

<b>Total Federal JAG Grant - Residential Neighborhood Patrol Fund</b>	<b>34.27</b>	<b>0.00</b>	<b>34.27</b>
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**Federal JAG Grant - Active Shooter Fund**

Personal Services	0.00		0.00
Travel	0.00		0.00
Contractual Services	0.00		0.00
Supplies and Materials	0.00		0.00
Capital Outlay	0.00		0.00
Transfers	12.12		12.12

<b>Total Federal JAG Grant - Active Shooter Fund</b>	<b>12.12</b>	<b>0.00</b>	<b>12.12</b>
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**OVI Task Force Grant Fund FY 15**

# RECORD OF ORDINANCES

<i>Ordinance No.</i> _____	<i>Passed</i> _____, _____		
Personal Services	47,121.65		47,121.65
Travel	767.76		767.76
Contractual Services	23,313.68		23,313.68
Supplies and Materials	1,913.04		1,913.04
Capital Outlay	0.00		0.00
<b>Total OVI Task Force Grant Fund FY 15</b>	<b>73,116.13</b>	<b>0.00</b>	<b>73,116.13</b>
<b>OVI Task Force Grant Fund FY 16</b>			
Personal Services	0.00	54,860.07	54,860.07
Travel	0.00		0.00
Contractual Services	0.00	165,821.29	165,821.29
Supplies and Materials	0.00	4,224.00	4,224.00
Capital Outlay	0.00		0.00
<b>Total OVI Task Force Grant Fund FY 16</b>	<b>0.00</b>	<b>224,905.36</b>	<b>224,905.36</b>
<b>Grand Total Special Revenue Funds</b>	<b>1,468,110.42</b>	<b>363,334.88</b>	<b>1,831,445.30</b>
<b>Debt Service Funds</b>			
<b>Storm Sewer Debt Retirement Fund</b>			
Debt Service-Principal	261.19		261.19
Debt Service-Interest	0.00		0.00
<b>Total Storm Water Debt Retirement Fund</b>	<b>261.19</b>	<b>0.00</b>	<b>261.19</b>
<b>Red Gate Debt Retirement Fund</b>			
Debt Service-Principal	634,588.25		634,588.25
Debt Service-Interest	19,800.00		19,800.00
<b>Total Red Gate Debt Retirement Fund</b>	<b>654,388.25</b>	<b>0.00</b>	<b>654,388.25</b>
<b>Total Debt Service Funds</b>	<b>654,649.44</b>	<b>0.00</b>	<b>654,649.44</b>
<b>Capital Projects Funds</b>			
<b>General Capital Improvement Fund</b>			
Capital Outlay	503,411.75		503,411.75
Transfers	0.00		0.00
<b>Total General Capital Improvement Fund</b>	<b>503,411.75</b>	<b>0.00</b>	<b>503,411.75</b>
<b>E. Main St. Sidewalk Grant Fund</b>			
Supplies and Materials	0.00		0.00
Capital Outlay	300,800.00		300,800.00
Transfers	0.00		0.00
<b>Total N Broad St Safety Upgrade Phase 2 Fund</b>	<b>300,800.00</b>	<b>0.00</b>	<b>300,800.00</b>
<b>N Broad St Safety Upgrade Phase 2 Fund</b>			
Supplies and Materials	0.00		0.00
Capital Outlay	0.00		0.00
Transfers	0.00		0.00
<b>Total N Broad St Safety Upgrade Phase 2 Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>N Broad St Safety Upgrade Phase 3 Fund</b>			
Supplies and Materials	0.00		0.00

# RECORD OF ORDINANCES

Ordinance No. \_\_\_\_\_

Passed \_\_\_\_\_, \_\_\_\_\_

Capital Outlay	4,000.00		4,000.00
Transfers	0.00		0.00
<b>Total N Broad St Safety Upgrade Phase 3 Fund</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>
<b>Total Capital Projects Funds</b>	<b>808,211.75</b>	<b>0.00</b>	<b>808,211.75</b>
<b>Permanent Funds</b>			
<b>Cemetery Perpetual Care Fund</b>			
Contractual Services	0.00		0.00
Transfers	0.00		0.00
<b>Total Cemetery Perpetual Care Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Permanent Funds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Water Enterprise Funds</b>			
<b>Water Operating Fund</b>			
Personal Services	247,300.00		247,300.00
Travel	250.00		250.00
Contractual Services	1,192,210.00		1,192,210.00
Supplies and Materials	32,600.00	11,000.00	43,600.00
Capital Outlay	21,110.00		21,110.00
Other Uses	60,000.00		60,000.00
Transfers	0.00		0.00
<b>Total Water Operating Fund</b>	<b>1,553,470.00</b>	<b>11,000.00</b>	<b>1,564,470.00</b>
<b>Waterline Improvements Fund</b>			
Contractual Services	0.00		0.00
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Transfers	0.00		0.00
<b>Total Waterline Improvements Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>24" Water Supply Transmission Line Fund</b>			
Capital Outlay	700,000.00		700,000.00
Transfers	175,585.00		175,585.00
<b>Total 24" Water Supply Transmission Line Fund</b>	<b>875,585.00</b>	<b>0.00</b>	<b>875,585.00</b>
<b>Total Water Enterprise Funds</b>	<b>2,429,055.00</b>	<b>11,000.00</b>	<b>2,440,055.00</b>
<b>Sanitary Sewer Enterprise Funds</b>			
<b>Sanitary Sewer Operating Fund</b>			
Personal Services	263,075.00		263,075.00
Travel	250.00		250.00
Contractual Services	1,041,640.00		1,041,640.00
Supplies and Materials	15,850.00		15,850.00
Capital Outlay	99,910.00		99,910.00
Other Uses	63,500.00		63,500.00

# RECORD OF ORDINANCES

<i>Ordinance No.</i> _____	<i>Passed</i> _____		
Transfers	0.00		0.00
<b>Total Sanitary Sewer Operating Fund</b>	<b>1,484,225.00</b>	<b>0.00</b>	<b>1,484,225.00</b>
<b>Sanitary Sewer System Debt Retirement Fund</b>			
Debt Service-Principal	41,165.98		41,165.98
Debt Service-Interest	0.00		0.00
Other Uses	50.00		50.00
<b>Total Sanitary Sewer System Debt Retirement Fund</b>	<b>41,215.98</b>	<b>0.00</b>	<b>41,215.98</b>
<b>Sanitary Sewer System Improvements Fund</b>			
Contractual Services	0.00		0.00
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Transfers	0.00		0.00
<b>Total Sanitary Sewer System Improvements Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Sanitary Sewer Enterprise Funds</b>	<b>1,525,440.98</b>	<b>0.00</b>	<b>1,525,440.98</b>
<b>Storm Water Enterprise Funds</b>			
<b>Storm Water Operating Fund</b>			
Personal Services	36,055.00		36,055.00
Travel	100.00		100.00
Contractual Services	22,275.00		22,275.00
Supplies and Materials	8,700.00	5,000.00	13,700.00
Capital Outlay	80,160.00		80,160.00
Principal Payments	14,057.19		14,057.19
Other Uses	10,250.00		10,250.00
Transfers	0.00		0.00
<b>Total Storm Water Operating Fund</b>	<b>171,597.19</b>	<b>5,000.00</b>	<b>176,597.19</b>
<b>Fairview Dr Storm Water Management Fund</b>			
Supplies and Materials	0.00		0.00
Capital Outlay	0.00		0.00
Transfers	0.00		0.00
<b>Total Fairview Dr Storm Water Management Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Storm Water Enterprise Funds</b>	<b>171,597.19</b>	<b>5,000.00</b>	<b>176,597.19</b>
<b>Private Purpose Trust Funds</b>			
<b>Cemetery Endowment Fund</b>			
Contractual Services	0.00		0.00
Transfers	0.00		0.00
<b>Total Cemetery Endowments Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Private Purpose Trust Funds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

RECORD OF ORDINANCES

Ordinance No. \_\_\_\_\_

Passed \_\_\_\_\_, \_\_\_\_\_

<i>Grand Totals All Funds</i>	11,298,714.78	383,452.46	11,682,167.24
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Section 2: And the Finance Director is hereby authorized to draw warrants for payments from any of the foregoing appropriations to make expenditures for items of expense constituting a legal obligation against the City.

Section 3: That this Ordinance and all deliberations relating to the passage of this Ordinance were held in open meetings of this Council, all pursuant to Section 121.22 of the Ohio Revised Code and Section 3.11 of the Charter of the Municipality of Canfield.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ A.D., 2015.

\_\_\_\_\_  
PRESIDENT OF COUNCIL

ATTEST:

\_\_\_\_\_  
CLERK OF COUNCIL

Certification of Publication

I, the undersigned Clerk of Council of the City of Canfield, hereby certify that the foregoing Ordinance was posted in a prominent place at the Municipal Building, Canfield, Ohio for seven continuous days, to-wit: \_\_\_\_\_

\_\_\_\_\_  
CLERK OF COUNCIL

APPROVED AS TO FORM:

\_\_\_\_\_  
MUNICIPAL ATTORNEY