

AGENDA

CANFIELD CITY COUNCIL

September 5, 2018 -5:30 P.M.

FRANCIS J. McLAUGHLIN MUNICIPAL BUILDING

1. Call to Order.
2. Pledge of Allegiance.
3. Roll Call: Quorum is Present - Meeting is in Session.
4. Presentations and Proclamations
5. Approval of Minutes.
6. Reading of Communications.
7. Reports of Committees, Boards, City Manager, Finance Director, Chief of Police, Zoning Inspector and Public Works Foreman.
8. Public questions from residents (or representative) related to the above referenced reports. Questions may be limited to three (3) minutes.
9. Recognition of Persons Desiring to Appear Before Council.

10. OLD BUSINESS

Note: After each item is placed on the table for action, public comments from residents (or representative) as to that business item are received. May be limited to three (3) minutes per person and thirty (30) minutes total.

- A. An **Ordinance** Authorizing the City Manager to Enter Into a Joint Economic Development Agreement with Canfield Township.

Public Comments

- B. An **Ordinance** Authorizing the City of Canfield to Enter Into an Annexation Agreement with Canfield Township.

Public Comments

11. NEW BUSINESS

Note: After each item is placed on the table for action, public comments from residents (or representative) as to that business item are received. May be limited to three (3) minutes per person and thirty (30) minutes total.

- A. An **Ordinance** Creating The Federal OVI Task Force Grant Fund FY2019.

Public Comments

- B. An **Ordinance** Amending Ordinance 2018-20, Annual Appropriation Ordinance To Make Appropriations For Current Expenses And Other Expenditures Of The City of Canfield, State of Ohio, During The Fiscal Year Ending December 31, 2018.

Public Comments

- C. A **Motion** To Authorize The City Manager To Apply For F-1 or F-2 Permits From The Ohio Department of Commerce/Division of Liquor Control.

OVER

Public Comments

12. Council Comments

13. Adjournment

RECORD OF ORDINANCES

Ordinance No. _____

Passed _____, _____

Introduced by: _____
First Reading: _____

**AN ORDINANCE AUTHORIZING THE CITY MANAGER
TO ENTER INTO A
JOINT ECONOMIC DEVELOPMENT DISTRICT
WITH CANFIELD TOWNSHIP**

WHEREAS, the City of Canfield and Canfield Township have negotiated the terms of an agreement for a joint economic development district ("JEDD") known as the Millennial Moments Joint Economic Development District, and

WHEREAS, the City desires to enter into an Agreement for the Millennial Moments Joint Economic Development District with Canfield Township pursuant to Ohio Revised Code Section 715.70 and related sections of the Ohio Revised Code, and

WHEREAS, the City has previously conducted a public hearing regarding the proposed JEDD Agreement as required by ORC Section 7.15.70(D)(2).

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANFIELD, OHIO:

Section 1. Subject to Canfield Township approval of (i) the Millennial Moments JEDD Agreement and (ii) the Annexation Agreement of the parties which was contemporaneously negotiated, the City of Canfield shall enter into the Millennial Moments Joint Economic Development District Agreement with Canfield Township in the form attached to this Ordinance and incorporated herein as Exhibit 1.

Section 2. That subject to the contingencies stated in Section 1, the City Manager of the City of Canfield is hereby authorized and directed to enter into the Millennial Moments Joint Economic Development District Agreement attached hereto and to take any and all other actions as may be required by law to effect the terms of the Agreement.

Section 3: That this Ordinance and all deliberation relating to the passage of this Ordinance were held in open meetings of this Council, all pursuant to Section 121.22 of the Ohio Revised Code and Section 3.11 of the Charter of the Municipality of Canfield.

PASSED IN COUNCIL THIS _____ day of _____, 2018.

PRESIDENT OF COUNCIL

ATTEST:

CLERK OF COUNCIL

RECORD OF ORDINANCES

Ordinance No. _____

Passed _____, _____

Introduced by: _____

First Reading: _____

AN ORDINANCE AUTHORIZING THE CITY OF CANFIELD TO ENTER INTO AN ANNEXATION AGREEMENT WITH CANFIELD TOWNSHIP

WHEREAS, the Council of the City of Canfield deems it to be in the best interests of the Municipality to enter into an Annexation Agreement with Canfield Township providing for the annexation of certain property located in Canfield Township, and

WHEREAS, the City and Canfield Township have negotiated the terms of an Annexation Agreement pursuant to Ohio Revised Code Section 709.192 which is attached hereto and incorporated herein as Exhibit 1.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANFIELD, OHIO:

Section 1. Subject to Canfield Township approval of (i) the Millennial Moments JEDD Agreement and (ii) the Annexation Agreement attached hereto, the City of Canfield shall enter into the Annexation Agreement with Canfield Township in the form attached to this Ordinance and incorporated herein as Exhibit 1.

Section 2. That subject to the contingencies stated in Section 1, the City Manager of the City of Canfield is hereby authorized and directed to enter into the Annexation Agreement attached hereto and to take any and all other actions as may be required by law to effect the terms of the Agreement.

Section 3: That this Ordinance and all deliberation relating to the passage of this Ordinance were held in open meetings of this Council, all pursuant to Section 121.22 of the Ohio Revised Code and Section 3.11 of the Charter of the Municipality of Canfield.

PASSED IN COUNCIL THIS _____ day of _____, 2018.

CLERK OF COUNCIL

Certification of Publication

I, the undersigned Clerk of Council of the City of Canfield, Ohio, hereby certify that the foregoing Ordinance was posted in a prominent place at the Municipal Building, Canfield, Ohio for seven continuous days, to wit: _____

CLERK OF COUNCIL

APPROVED TO FORM:

MUNICIPAL ATTORNEY

RECORD OF ORDINANCES

Ordinance No. _____

Passed _____, _____

Introduced By: _____

First Reading: _____

ORDINANCE

AN ORDINANCE CREATING THE FEDERAL OVI TASK FORCE GRANT FUND
FY2019.

WHEREAS, the Council of the City of Canfield has been awarded a grant for the
OVI Task Force; and

WHEREAS, Council desires to account for the cost of this project separately.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANFIELD,
OHIO:

Section 1: The Federal OVI Task Force Grant Fund FY2019 is hereby created.

Section 2: That this Ordinance and all deliberations relating to the passage of
this Ordinance were held in open meetings of this Council, all pursuant to Section 121.22 of the
Ohio Revised Code and Section 3.11 of the Charter of the Municipality of Canfield.

PASSED IN COUNCIL THIS _____ DAY OF _____ A.D., 2018.

PRESIDENT OF COUNCIL

ATTEST:

CLERK OF COUNCIL

Certification of Publication

I, the undersigned Clerk of Council of the City of Canfield, Ohio, hereby certify
that the foregoing Ordinance was posted in a prominent place at the Municipal Building,
Canfield, Ohio for seven continuous days, to-wit: _____

CLERK OF COUNCIL

APPROVED AS TO FORM:

MUNICIPAL ATTORNEY

RECORD OF ORDINANCES

Ordinance No. _____

Passed _____, _____

Introduced By: _____

First Reading: _____

ORDINANCE

AN ORDINANCE AMENDING ORDINANCE 2018-20, ANNUAL APPROPRIATION ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF CANFIELD, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2018.

WHEREAS, it is necessary to make adjustments, changes and additional appropriations as to the financial needs of the City of Canfield; and

WHEREAS, the Council of the City of Canfield desires to make these adjustments, changes and additional appropriations to meet said financial needs.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANFIELD, MAHONING COUNTY, OHIO:

Section 1: The following adjustments, changes and additional appropriations are hereby made as follows:

	Annual Appropriation Ord 2018-20	Adjustment (2)	Annual Appropriation
General Fund			
Mayor and Council			
Personal Services	56,510.00		56,510.00
Travel	400.00		400.00
Contractual Services	8,925.00		8,925.00
Supplies and Materials	5,525.00	500.00	6,025.00
Capital Outlay	3,750.00		3,750.00
Other Uses	0.00		0.00
Total Mayor and Council	75,110.00	500.00	75,610.00
City Manager			
Personal Services	251,300.00		251,300.00
Travel	400.00		400.00
Contractual Services	7,725.00		7,725.00
Supplies and Materials	8,200.00	500.00	8,700.00
Capital Outlay	7,325.00		7,325.00
Other Uses	0.00		0.00
Total City Manager	274,950.00	500.00	275,450.00
Mayor's Court			
Personal Services	34,785.00		34,785.00
Travel	1,600.00		1,600.00
Contractual Services	10,200.00	600.00	10,800.00
Supplies and Materials	550.00		550.00

RECORD OF ORDINANCES

Ordinance No. _____ *Passed* _____, _____

Capital Outlay	3,750.00		3,750.00
Other Uses	0.00		0.00
Total Mayor's Court	50,885.00	600.00	51,485.00
Finance Department			
Personal Services	202,550.00		202,550.00
Travel	500.00		500.00
Contractual Services	19,500.00		19,500.00
Supplies and Materials	4,260.00		4,260.00
Capital Outlay	15,050.00		15,050.00
Other Uses	0.00		0.00
Total Finance Department	241,860.00	0.00	241,860.00
Income Tax Department			
Personal Services	87,240.00	8,500.00	95,740.00
Travel	1,500.00		1,500.00
Contractual Services	15,950.00		15,950.00
Supplies and Materials	5,880.00		5,880.00
Capital Outlay	7,325.00		7,325.00
Other Uses	80,000.00		80,000.00
Total Income Tax Department	197,895.00	8,500.00	206,395.00
Municipal Building			
Contractual Services	44,860.00		44,860.00
Supplies and Materials	9,025.00		9,025.00
Capital Outlay	6,850.00	4,280.00	11,130.00
Total Municipal Building	60,735.00	4,280.00	65,015.00
Cell Tower Parcel N Broad St			
Contractual Services	400.00		400.00
Total Cell Tower Parcel N Broad St	400.00	0.00	400.00
Civil Service Commission			
Personal Services	1,410.00		1,410.00
Travel	0.00		0.00
Contractual Services	1,625.00		1,625.00
Supplies and Materials	2,025.00		2,025.00
Capital Outlay	0.00		0.00
Total Civil Service Commission	5,060.00	0.00	5,060.00
Charter Review Commission			
Travel	0.00		0.00
Contractual Services	350.00		350.00
Supplies and Materials	0.00		0.00
Total Charter Review Commission	350.00	0.00	350.00
County Auditor and Treasurer Fees			
Contractual Services	4,025.00		4,025.00
Total County Auditor and Treasurer Fees	4,025.00	0.00	4,025.00
State Examiners Fees			
Contractual Services	27,075.00		27,075.00

RECORD OF ORDINANCES

Ordinance No. _____ *Passed* _____, _____

Total State Examiners Fees	27,075.00	0.00	27,075.00
 Municipal Attorney			
Personal Services	62,000.00		62,000.00
Travel	0.00		0.00
Contractual Services	10,175.00		10,175.00
Supplies and Materials	0.00		0.00
Total Municipal Attorney	72,175.00	0.00	72,175.00
 General Services			
Travel	0.00		0.00
Contractual Services	126,100.00	6,000.00	132,100.00
Supplies and Materials	2,500.00	750.00	3,250.00
Capital Outlay	0.00		0.00
Total General Services	128,600.00	6,750.00	135,350.00
 Cardinal Joint Fire District Reimbursement			
Travel	0.00		0.00
Contractual Services	11,050.00		11,050.00
Supplies and Materials	20,500.00		20,500.00
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Total Cardinal Joint Fire District Reimbursement	31,550.00	0.00	31,550.00
 IT Department			
Personal Services	170,410.00		170,410.00
Travel	0.00		0.00
Contractual Services	18,300.00		18,300.00
Supplies and Materials	3,000.00		3,000.00
Capital Outlay	15,050.00		15,050.00
Other Uses	0.00		0.00
Total IT Department	206,760.00	0.00	206,760.00
 Street Lights			
Contractual Services	42,750.00		42,750.00
Total Street Lights	42,750.00	0.00	42,750.00
 Police Department			
Personal Services	2,056,000.00		2,056,000.00
Travel	6,000.00		6,000.00
Contractual Services	180,400.00		180,400.00
Supplies and Materials	130,725.00		130,725.00
Capital Outlay	73,200.00	250.00	73,450.00
Debt Service	71,000.00		71,000.00
Other Uses	0.00		0.00
Total Police Department	2,517,325.00	250.00	2,517,575.00
 Payment to County Health Program			
Contractual Services	60,150.00		60,150.00
Total Payment to County Health	60,150.00	0.00	60,150.00

RECORD OF ORDINANCES

Ordinance No. _____

Passed _____, _____

Program

Planning and Zoning

Personal Services	83,225.00		83,225.00
Travel	2,500.00		2,500.00
Contractual Services	8,325.00	500.00	8,825.00
Supplies and Materials	1,035.00		1,035.00
Capital Outlay	3,750.00		3,750.00
Other Uses	100.00		100.00
Total Planning and Zoning	98,935.00	500.00	99,435.00

Other Uses/Transfers

Other Uses	0.00		0.00
Advances	0.00		0.00
Transfers	80,000.00		80,000.00
Total Other Uses/Transfers	80,000.00	0.00	80,000.00

Grand Total General Fund **4,176,590.00** **21,880.00** **4,198,470.00**

Self Insurance Fund

Personal Services	0.00		0.00
Travel	0.00		0.00
Contractual Services	3,000.00		3,000.00
Supplies and Materials	3,000.00		3,000.00
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Transfers	0.00		0.00
Total Self Insurance Fund	6,000.00	0.00	6,000.00

Unclaimed Monies Fund

Other Uses	0.00		0.00
Transfers	0.00		0.00
Total Unclaimed Monies Fund	0.00	0.00	0.00

Grand Total General Fund with Self Insurance Fund **4,182,590.00** **21,880.00** **4,204,470.00**

Special Revenue Funds

Parks Fund

Village Green

Personal Services	3,290.00		3,290.00
Travel	0.00		0.00
Contractual Services	4,625.00	1,500.00	6,125.00
Supplies and Materials	4,850.00		4,850.00
Capital Outlay	3,600.00	2,200.00	5,800.00
Transfers	0.00		0.00
Total Village Green	16,365.00	3,700.00	20,065.00

Village Green (Parks Board)

Travel	100.00		100.00
Contractual Services	2,750.00		2,750.00

RECORD OF ORDINANCES

Ordinance No. _____ *Passed* _____, _____

Supplies and Materials	3,550.00		3,550.00
Capital Outlay	0.00		0.00
Total Village Green (Parks Board)	6,400.00	0.00	6,400.00
 Greasel Park			
Personal Services	9,120.00	2,500.00	11,620.00
Travel	0.00		0.00
Contractual Services	5,275.00		5,275.00
Supplies and Materials	2,100.00		2,100.00
Capital Outlay	23,600.00	(12,000.00)	11,600.00
Other Uses	120.00		120.00
Total Greasel Park	40,215.00	(9,500.00)	30,715.00
 Greasel Park (Parks Board)			
Travel	0.00		0.00
Contractual Services	1,600.00		1,600.00
Supplies and Materials	1,800.00	500.00	2,300.00
Capital Outlay	0.00		0.00
Total Greasel Park (Parks Board)	3,400.00	500.00	3,900.00
 Greasel Park (Playground Equipment)			
Contractual Services	0.00		0.00
Supplies and Materials	715.00		715.00
Capital Outlay	0.00		0.00
Total Greasel Park (Playground Equipment)	715.00	0.00	715.00
 Fair Park			
Personal Services	6,300.00	3,000.00	9,300.00
Travel	0.00		0.00
Contractual Services	21,660.00		21,660.00
Supplies and Materials	4,050.00		4,050.00
Capital Outlay	3,600.00	2,200.00	5,800.00
Other Uses	1,000.00	500.00	1,500.00
Total Fair Park	36,610.00	5,700.00	42,310.00
 Fair Park (Parks Board)			
Travel	0.00		0.00
Contractual Services	1,800.00		1,800.00
Supplies and Materials	7,900.00		7,900.00
Capital Outlay	0.00		0.00
Total Fair Park (Parks Board)	9,700.00	0.00	9,700.00
 Transfers			
Transfers	0.00		0.00
Total Transfers	0.00	0.00	0.00
 Grand Total Parks Fund	 113,405.00	 400.00	 113,805.00
 Parks and Village Green Trust Fund			
 Village Green			

RECORD OF ORDINANCES

Ordinance No. _____ *Passed* _____

Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Total Village Green	0.00	0.00	0.00
Greasel Park			
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Total Greasel Park	0.00	0.00	0.00
Fair Park			
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Total Fair Park	0.00	0.00	0.00
Grand Total Parks and Village Green Trust Fund	0.00	0.00	0.00
Fair Park Trust Fund			
Transfers	0.00		0.00
Total Fair Park Trust Fund	0.00	0.00	0.00
Recreation Fund			
Concerts on the Green			
Travel	0.00		0.00
Contractual Services	3,720.00		3,720.00
Supplies and Materials	500.00		500.00
Total Concerts on the Green	4,220.00	0.00	4,220.00
Memorial Day			
Contractual Services	920.00		920.00
Total Memorial Day	920.00	0.00	920.00
Fourth of July Activities			
Contractual Services	5,000.00		5,000.00
Total Fourth of July Activities	5,000.00	0.00	5,000.00
Grand Total Recreation Fund	10,140.00	0.00	10,140.00
Cemeteries Fund			
Cemeteries Operating			
Personal Services	33,530.00		33,530.00
Travel	0.00		0.00
Contractual Services	1,585.00	500.00	2,085.00
Supplies and Materials	4,875.00		4,875.00
Capital Outlay	7,200.00		7,200.00
Other Uses	0.00		0.00
Transfers	0.00		0.00
Total Cemeteries Operating	47,190.00	500.00	47,690.00
Cemeteries (Parks Board)			
Travel	0.00		0.00

RECORD OF ORDINANCES

Ordinance No. _____ *Passed* _____, _____

Contractual Services	25.00		25.00
Supplies and Materials	2,500.00		2,500.00
Capital Outlay	0.00		0.00
Total Cemeteries (Parks Board)	2,525.00	0.00	2,525.00
 Grand Total Cemeteries Fund	 49,715.00	 500.00	 50,215.00
 Street C M & R Fund			
 Street C M & R Operating			
Personal Services	354,150.00	9,000.00	363,150.00
Travel	250.00		250.00
Contractual Services	134,325.00	17,000.00	151,325.00
Supplies and Materials	137,625.00	5,000.00	142,625.00
Capital Outlay	631,280.00	25,900.00	657,180.00
Total Street C M & R Operating	1,257,630.00	56,900.00	1,314,530.00
 Street C M & R (Parks Board)			
Travel	0.00		0.00
Contractual Services	6,100.00		6,100.00
Supplies and Materials	2,000.00		2,000.00
Capital Outlay	0.00		0.00
Total Street C M & R (Parks Board)	8,100.00	0.00	8,100.00
 Other Uses/Transfers			
Advances	0.00		0.00
Transfers	0.00		0.00
Total Other Uses/Transfers	0.00	0.00	0.00
 Grand Total Street C M & R Fund	 1,265,730.00	 56,900.00	 1,322,630.00
 State Highway Fund			
Travel	0.00		0.00
Contractual Services	23,150.00		23,150.00
Supplies and Materials	39,250.00		39,250.00
Capital Outlay	0.00		0.00
Total State Highway Fund	62,400.00	0.00	62,400.00
 Street Lighting Special Assessment Fund			
 Street Lighting Miscellaneous			
Contractual Services	0.00		0.00
Transfers	0.00		0.00
Total Street Lighting Miscellaneous	0.00	0.00	0.00
 Street Lights-Topaz Cir			
Contractual Services	2,820.00		2,820.00
Total Street Lights-Topaz Cir	2,820.00	0.00	2,820.00
 Street Lights-Woodridge			
Contractual Services	2,224.00		2,224.00
Total Street Lights-Woodridge	2,224.00	0.00	2,224.00

RECORD OF ORDINANCES

<i>Ordinance No.</i> _____		<i>Passed</i> _____	
Street Lights-Timber Run			
Contractual Services	2,740.00		2,740.00
Total Street Lights-Timber Run	2,740.00	0.00	2,740.00
Street Lights-Russo Ave			
Contractual Services	3,820.00		3,820.00
Total Street Lights-Russo Ave	3,820.00	0.00	3,820.00
Street Lights-Jade Cir			
Contractual Services	2,220.00		2,220.00
Total Street Lights-Jade Cir	2,220.00	0.00	2,220.00
Street Lights-Willow Way			
Contractual Services	780.00		780.00
Total Street Lights-Willow Way	780.00	0.00	780.00
Street Lights-Morningview Cir			
Contractual Services	1,420.00		1,420.00
Total Street Lights-Morningview Cir	1,420.00	0.00	1,420.00
Street Lights-Laurel Hills			
Contractual Services	1,020.00		1,020.00
Total Street Lights-Laurel Hills	1,020.00	0.00	1,020.00
Street Lights-Montgomery			
Contractual Services	4,125.00		4,125.00
Total Street Lights-Montgomery	4,125.00	0.00	4,125.00
Street Lights-Preserve Blvd			
Contractual Services	2,220.00		2,220.00
Total Street Lights-Preserve Blvd	2,220.00	0.00	2,220.00
Street Lights-Willow Bend			
Contractual Services	425.00		425.00
Total Street Lights-Willow Bend	425.00	0.00	425.00
Street Lights-Stonebridge 4			
Contractual Services	1,720.00		1,720.00
Total Street Lights-Stonebridge 4	1,720.00	0.00	1,720.00
Street Lights-Hickory Hollow			
Contractual Services	1,020.00		1,020.00
Total Street Lights-Hickory Hollow	1,020.00	0.00	1,020.00
Street Lights-Stonebridge 5			
Contractual Services	1,420.00		1,420.00
Total Street Lights-Stonebridge 5	1,420.00	0.00	1,420.00
Street Lights-Laurel Hills 2			
Contractual Services	1,220.00		1,220.00
Total Street Lights-Laurel Hills 2	1,220.00	0.00	1,220.00

RECORD OF ORDINANCES

Ordinance No. _____ *Passed* _____, _____

Street Lights-Willow Bend Ph 2

Contractual Services 720.00 720.00

Total Street Lights-Willow Bend Ph 2 720.00 0.00 720.00

Street Lights-Preserve-Plat 8-Mallard Crossing

Contractual Services 1,530.00 1,530.00

Total Street Lights-Preserve-Plat 8-Mallard Crossing 1,530.00 0.00 1,530.00

Street Lights-Preserve-Plat 9-Woodland Run/Oakview Crossing

Contractual Services 1,420.00 1,420.00

Total Street Lights-Preserve-Plat 9-Woodland Run/Oakview Crossing 1,420.00 0.00 1,420.00

Street Lights-Stonebridge Plat 7-Alabaster/Charleston

Contractual Services 1,420.00 1,420.00

Total Street Lights-Stonebridge Plat 7-Alabaster/Charleston 1,420.00 0.00 1,420.00

Street Lights-Stonebridge Plat 6-Lake Wobegon/Timber Run

Contractual Services 1,420.00 1,420.00

Total Street Lights-Stonebridge Plat 6-Lake Wobegon/Timber Run 1,420.00 0.00 1,420.00

Street Lights-Kings Lake Subdivision

Contractual Services 4,670.00 4,670.00

Debt Service 35,417.06 35,417.06

Total Street Lights-Kings Lake Subdivision 40,087.06 0.00 40,087.06

Grand Total Street Lighting Special Assessment Fund

75,791.06 0.00 75,791.06

Red Gate Operating Fund

Personal Services 0.00 0.00

Travel 0.00 0.00

Contractual Services 32,450.00 32,450.00

Supplies and Materials 2,050.00 2,050.00

Capital Outlay 0.00 0.00

Debt Service 0.00 0.00

Other Uses 0.00 0.00

Transfers 0.00 0.00

Total Red Gate Operating Fund 34,500.00 0.00 34,500.00

Police Department Operating Levy Fund

Personal Services 533,650.00 533,650.00

Travel 0.00 0.00

Contractual Services 33,800.00 33,800.00

Supplies and Materials 93,000.00 93,000.00

RECORD OF ORDINANCES

Ordinance No. _____

Passed _____, _____

Capital Outlay	71,100.00	10,000.00	81,100.00
Debt Service	32,579.86		32,579.86
Other Uses	0.00		0.00
Total Police Department Operating Levy Fund	764,129.86	10,000.00	774,129.86
Law Enforcement Trust Fund			
Travel	0.00		0.00
Contractual Services	0.00	250.00	250.00
Supplies and Materials	1,000.00	(250.00)	750.00
Capital Outlay	5,000.00		5,000.00
Other Uses	0.00		0.00
Total Law Enforcement Trust Fund	6,000.00	0.00	6,000.00
Mandatory Drug Fine Fund			
Travel	0.00		0.00
Contractual Services	0.00		0.00
Supplies and Materials	27.90		27.90
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Total Mandatory Drug Fine Fund	27.90	0.00	27.90
Education Enforcement Trust Fund			
Travel	0.00		0.00
Contractual Services	0.00		0.00
Supplies and Materials	0.00		0.00
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Total Education Enforcement Trust Fund	0.00	0.00	0.00
DEA Federal Forfeiture Fund			
Travel	0.00		0.00
Contractual Services	0.00		0.00
Supplies and Materials	500.00		500.00
Capital Outlay	5,000.00		5,000.00
Other Uses	0.00		0.00
Total DEA Federal Forfeiture Fund	5,500.00	0.00	5,500.00
OVI Task Force Grant Fund FY2018			
Personal Services	31,144.77		31,144.77
Travel	0.00		0.00
Contractual Services	3,977.41		3,977.41
Supplies and Materials	1,861.41		1,861.41
Capital Outlay	0.00		0.00
Total OVI Task Force Grant Fund FY2018	36,983.59	0.00	36,983.59
OVI Task Force Grant Fund FY2019			
Personal Services	0.00	58,693.41	58,693.41
Travel	0.00		0.00
Contractual Services	0.00	162,132.97	162,132.97
Supplies and Materials	0.00	4,173.62	4,173.62
Capital Outlay	0.00		0.00

RECORD OF ORDINANCES

Ordinance No. _____ *Passed* _____, _____

Total OVI Task Force Grant Fund FY2019	0.00	225,000.00	225,000.00
---	-------------	-------------------	-------------------

Grand Total Special Revenue Funds	2,424,322.41	292,800.00	2,717,122.41
--	---------------------	-------------------	---------------------

Debt Service Funds

Red Gate Debt Retirement Fund

Debt Service-Principal	68,662.92		68,662.92
Debt Service-Interest	13,699.56		13,699.56
Total Red Gate Debt Retirement Fund	82,362.48	0.00	82,362.48

Total Debt Service Funds	82,362.48	0.00	82,362.48
---------------------------------	------------------	-------------	------------------

Capital Projects Funds

General Capital Improvement Fund

Capital Outlay	0.00		0.00
Transfers	0.00		0.00
Total General Capital Improvement Fund	0.00	0.00	0.00

Total Capital Projects Funds	0.00	0.00	0.00
-------------------------------------	-------------	-------------	-------------

Permanent Funds

Cemetery Perpetual Care Fund

Contractual Services	0.00		0.00
Transfers	0.00		0.00
Total Cemetery Perpetual Care Fund	0.00	0.00	0.00

Total Permanent Funds	0.00	0.00	0.00
------------------------------	-------------	-------------	-------------

Water Enterprise Funds

Water Operating Fund

Personal Services	268,850.00		268,850.00
Travel	1,000.00		1,000.00
Contractual Services	1,251,485.00		1,251,485.00
Supplies and Materials	63,285.00		63,285.00
Capital Outlay	54,900.00		54,900.00
Debt Service	0.00		0.00
Other Uses	57,000.00		57,000.00
Transfers	0.00		0.00
Total Water Operating Fund	1,696,520.00	0.00	1,696,520.00

Waterline Improvements Fund

Contractual Services	0.00		0.00
Capital Outlay	250,000.00		250,000.00
Debt Service	14,093.06		14,093.06
Other Uses	0.00		0.00
Transfers	0.00		0.00

RECORD OF ORDINANCES

Ordinance No. _____ *Passed* _____, _____

Total Waterline Improvements Fund	264,093.06	0.00	264,093.06
Total Water Enterprise Funds	1,960,613.06	0.00	1,960,613.06
 Sanitary Sewer Enterprise Funds			
Sanitary Sewer Operating Fund			
Personal Services	280,150.00		280,150.00
Travel	250.00		250.00
Contractual Services	1,162,950.00	50,000.00	1,212,950.00
Supplies and Materials	25,550.00	7,500.00	33,050.00
Capital Outlay	42,600.00	(3,000.00)	39,600.00
Other Uses	61,500.00		61,500.00
Transfers	0.00		0.00
Total Sanitary Sewer Operating Fund	1,573,000.00	54,500.00	1,627,500.00
 Sanitary Sewer System Debt Retirement Fund			
Debt Service	41,165.98		41,165.98
Other Uses	0.00		0.00
Total Sanitary Sewer System Debt Retirement Fund	41,165.98	0.00	41,165.98
 Sanitary Sewer System Improvements Fund			
Contractual Services	0.00		0.00
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Transfers	0.00		0.00
Total Sanitary Sewer System Improvements Fund	0.00	0.00	0.00
 Total Sanitary Sewer Enterprise Funds	 1,614,165.98	 54,500.00	 1,668,665.98
 Storm Water Enterprise Funds			
Storm Water Operating Fund			
Personal Services	41,875.00		41,875.00
Travel	100.00		100.00
Contractual Services	44,060.00	30,000.00	74,060.00
Supplies and Materials	13,780.00		13,780.00
Capital Outlay	62,350.00	1,000.00	63,350.00
Debt Service	21,518.38		21,518.38
Other Uses	10,250.00		10,250.00
Transfers	0.00		0.00
Total Storm Water Operating Fund	193,933.38	31,000.00	224,933.38
 Total Storm Water Enterprise Funds	 193,933.38	 31,000.00	 224,933.38
 Private Purpose Trust Funds			
Cemetery Endowment Fund			
Contractual Services	0.00		0.00

RECORD OF ORDINANCES

Ordinance No. _____ *Passed* _____, _____

Transfers	0.00		0.00
Total Cemetery Endowments Fund	0.00	0.00	0.00
Total Private Purpose Trust Funds	0.00	0.00	0.00
Grand Totals All Funds	10,457,987.31	400,180.00	10,858,167.31

Section 2: And the Finance Director is hereby authorized to draw warrants for payments from any of the foregoing appropriations to make expenditures for items of expense constituting a legal obligation against the City.

Section 3: That this Ordinance and all deliberations relating to the passage of this Ordinance were held in open meetings of this Council, all pursuant to Section 121.22 of the Ohio Revised Code and Section 3.11 of the Charter of the Municipality of Canfield.

PASSED IN COUNCIL THIS _____ DAY OF _____ A.D., 2018.

PRESIDENT OF COUNCIL

ATTEST:

CLERK OF COUNCIL

Certification of Publication

I, the undersigned Clerk of Council of the City of Canfield, hereby certify that the foregoing Ordinance was posted in a prominent place at the Municipal Building, Canfield, Ohio for seven continuous days, to-wit: _____

_____.

CLERK OF COUNCIL

APPROVED AS TO FORM:

MUNICIPAL ATTORNEY

RECORD OF ORDINANCES

BARRETT BROTHERS - DAYTON, OHIO

Form 6220S

Ordinance No. _____

Passed _____, _____

Introduced by: _____

Motion No. _____

**MOTION TO AUTHORIZE
THE CITY MANAGER TO APPLY FOR
F-1 OR F-2 PERMITS FROM
THE OHIO DEPARTMENT OF COMMERCE/
DIVISION OF LIQUOR CONTROL**

WHEREAS, the Council of the City of Canfield would like to conduct events on the Village Green from time to time where beer and wine would be available for purchase; and

WHEREAS, Ohio law provides for the issuance of Temporary Permits for the sale of beer and or wine for such events, and

WHEREAS, the Council desires to apply for and obtain F-1 or F-2 permits from time to time to allow the sale of beer and or wine at certain events conducted by the City on the Village Green.

NOW THEREFORE, BE IT MOVED BY THE COUNCIL OF THE CITY OF CANFIELD;

Section 1. That the City Manager is hereby authorized to apply for an F-1 (Beer only) or F-2 (Beer and wine) Permit from the Ohio Department of Commerce/Division of Liquor Control as may be subsequently authorized by Council from time to time.

Section 2. That this Motion and all deliberations relating to the passage of this Motion were held in open meetings of this Council, all pursuant to Section 121.22 of the Ohio Revised Code and Section 3.11 of the Charter of the Municipality of Canfield.

PASSED IN COUNCIL THIS _____ Day of _____ A.D., 2018.

CLERK OF COUNCIL

Certification of Publication

I, the undersigned Clerk of Council of the City of Canfield, Ohio hereby certify that the foregoing Motion was posted in a prominent place at the Municipal Building, Canfield, Ohio for seven continuous days, to-wit: _____

CLERK OF COUNCIL

APPROVED AS TO FORM:

MUNICIPAL ATTORNEY